

1
2 April 20, 1989
1:ccpmotion

INTRODUCED BY: GRUGER

PROPOSED NO. 89-333

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4 MOTION NO. 7514

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6 A MOTION adopting a budget and program
7 guidelines for the King County Child
8 Care Program

9 WHEREAS, the county council has recognized the need for a child
10 care and family support program for the county outside the City of
11 Seattle, and

12 WHEREAS, the council, in 1988, adopted a budget which created a
13 health and human services fund and earmarked revenue in that fund to
14 respond to that need, and

15 WHEREAS, in May, 1988, the council approved funding policies and an
16 expenditure plan, and

17 WHEREAS, the council requested a plan be developed for a child care
18 program, and

19 WHEREAS, in October, 1988, a preliminary plan was reviewed by the
20 Health and Human Services Committee, and

21 WHEREAS, in January, 1989, the county executive submitted the full
22 Child Care Program Plan and Budget for council review, and

23 WHEREAS, the Health and Human Services Committee has reviewed the
24 plan and budget, and

25 WHEREAS, the committee has identified guidelines for the
26 establishment of a King County Child Care Program:

27 NOW, THEREFORE BE IT MOVED by the Council of King County:

28 A. The King County council reaffirms its support for establishing
29 a child care program to serve county residents.
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2 B. The attached budget is hereby approved (Attachment A).

3 PROVIDED THAT the council strongly supports the establishment
4 of a regional system of child care resource and referral. The executive
5 is directed to work cooperatively with other public agencies and the
6 private sector, via the Human Services Roundtable, to develop a plan and
7 budget for the establishment and operation of such a regional system.

8 PROVIDED FURTHER that the executive is authorized to commit to
9 that budget up to \$180,000 of the funds shown in the attached budget for
10 direct child care subsidies.

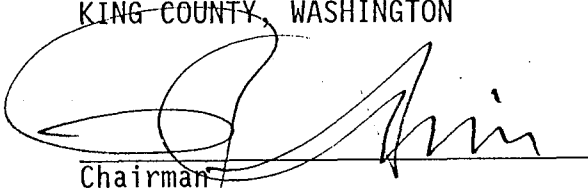
11 PROVIDED FURTHER that county funding shall be used only in
12 support of information and referral services and core staffing; and
13 provided further that the council reviews the Roundtable Plan and
14 approves the release of the county's funding portion.

15 PROVIDED FURTHER that the budget shall contain a minimum of
16 two dollars in matching funds from private and public sources for every
17 dollar of county funding proposed.

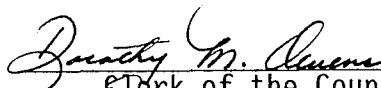
18 C. The King County council adopts the attached guidelines for
19 setting up the Child Care Program (Attachment B)

20 PASSED this 24th day of April, 1989.

21 KING COUNTY COUNCIL
22 KING COUNTY, WASHINGTON

23 
24 Chairman

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26 ATTEST:

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29 Clerk of the Council

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Attachment A

1989 CHILD CARE BUDGET

<u>Administration</u>	
Personnel	
Child Care Coordinator	\$ 36,054
Office Technician I	18,907
Fiscal Manager (7 months)	16,129
Contract Manager (7 months)	<u>14,659</u>
Sub-total	85,749
Benefits	<u>21,437</u>
Personnel Total	\$ 107,186
Supplies	2,500
Consultants-Market Trends study and fiscal computer programming	12,000
Telephone/Telcom	2,000
Postage	3,500
Advertising	2,000
Repair/Maintenance	1,500
Copier	3,000
Training	2,500
Travel	2,500
Transportation	2,814
Printing	4,500
Rent	7,000
Equipment	1,500
Misc.	<u>500</u>
Non-Personnel Total	\$ 47,814
TOTAL ADMINISTRATION BUDGET	\$ 155,000
DIRECT SUBSIDIES	\$ 600,000
ONE-TIME ONLY	145,000
EXTRA HELP	\$ 100,000
Data Entry (7 months)	12,500
Recruitment for contractors 3.5 people x 10 weeks	17,600
Ongoing recruitment & Tech. Asst. 6 months x 1 persons	13,500
Initial outreach campaign for clients -phase in by region -May-August 4 people/4 months	36,600
Ongoing Outreach/Intake Client-Reps. 2 people/4 months	18,300
Needs Assessment	1,500
TOTAL	\$1,000,000

Attachment B

Guidelines for the King County Child Care Program

1. Subsidies are available to parents who are working or in training.
2. Income eligibility should begin immediately above the DSHS Employment Child Care Income ceiling (currently at 52% SMI) and range up to 70% SMI.
3. Once enrolled in the program, families may receive subsidy until their incomes reach 80% SMI.
4. Subsidies are available to balance of County residents outside the City of Seattle.
5. Parents should participate in the cost of care using a sliding fee scale.
6. Subsidies should decrease as income increases.
7. Funds shall be roughly allocated to regions of the county based on need.
8. One-time only grants shall be spent according to the following criteria:
 - A. Priority to areas of the county which have been identified as having the lowest ratio of licensed care slots to children needing care.
 - B. Development of infant care slots.
 - C. Development of child care facilities in public housing projects where no facility exists, and there is an identified need for a child care facility.
 - D. Equipment, supplies, facility modification to meet needs of special populations, i.e., disabled, non or limited English speaking, culturally different.
 - E. Development of other specific types or location of care identified as needed through community needs assessment.
9. A small portion of the funds should be set aside for a program serving homeless families with children.
10. Training and technical assistance should be given to contracted service providers.
11. A vendor/voucher model should be used for child care services.

12. Every effort should be made to honor parent's requests for specific providers.

13. Contracted providers shall be licensed, not under investigation for physical or sexual child abuse, and meet certain minimum program requirements.

14. Vendor reimbursement rates shall be based on periodic market studies and shall be set at a level which would permit accessing 80% of Eastside and South King County market.